

(以港元為單位)

(expressed in Hong Kong Dollars)

十九. 公積金計劃

集團為合資格僱員設有定額供款的退休保障計劃。依照《強制性公積金計劃條例》，合資格的僱員均可通過獲強制性公積金豁免的「職業退休計劃」或強制性公積金，得享退休保障，包括僱主的自願供款。兩項計劃的資產均與集團的資產分開，並由獨立人士管理。集團供款通常為僱員月薪百分之十至百分之十五（視僱員年資而定）。

集團於截至二零零七年三月三十一日止年度內為兩項計劃總共供款七百九十七萬六千元（二零零六年：六百二十八萬一千元），扣除沒收供款部份八十八萬八千元（二零零六年：二百一十九萬二千元），並已列於收支表內。

二十. 本年度內融資變動分析

19. Provident fund scheme

The Group provides retirement benefits to its eligible employees under defined contribution schemes. In accordance with the Mandatory Provident Fund Schemes Ordinance, the eligible employees enjoy retirement benefits under the Mandatory Provident Fund Exempted ORSO Scheme or the Mandatory Provident Fund Scheme (the "Schemes") under which employer's voluntary contributions have been made. The assets of the Schemes are held separately from those of the Group and managed by independent administrators. The Group normally contributes at 10% to 15% of the employees' monthly salaries depending on the years of service of the employees.

The total amount contributed by the Group into the Schemes for the year ended 31 March 2007 was \$7,976,000 (2006: \$6,281,000), net of forfeitures of \$888,000 (2006: \$2,192,000), which has been charged to the Group's income and expenditure account for the year.

20. Analysis of changes in financing during the year

		資本 Capital \$'000
於二零零五年四月一日	At 1 April 2005	6,000,000
融資活動現金淨收入	Net cash inflow from financing activities	<u>2,000,000</u>
於二零零六年三月三十一日	At 31 March 2006	8,000,000
融資活動現金淨收入	Net cash inflow from financing activities	<u>2,000,000</u>
於二零零七年三月三十一日	At 31 March 2007	<u><u>10,000,000</u></u>